



**DOWNTOWN INDUSTRIAL DISTRICT BID
Central City East Association
BOARD OF DIRECTORS
ANNUAL MEETING AGENDA
November 16, 2021 10 a.m.**

**Teamsters Local 630
750 Stanford Ave.
Los Angeles, CA 90021**

(Vaccination verification and masks required for in-person attendance)

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|---|-----------------------|
| 1. Call to Order | Shinbane |
| 2. Keynote Speaker <ul style="list-style-type: none">• Alex Villanueva, Sheriff, Los Angeles County | |
| 3. Public Comment on Non-Agenda Items <p><i>This opportunity is reserved for any public comments to the Board pursuant to the Brown Act with the understanding that no action may be taken, nor discussion conducted on non-agenda subjects. It is the Board's policy that persons in the audience may address this Board in connection with any non-agenda item during the public comment period. As provided by the Brown Act, the Board has limited each individual's speaking time to two minutes.</i></p> | |
| 4. Chairman's Message | Shinbane |
| 5. 14th Council District Report | Antonelli |
| 6. Financial Report <ul style="list-style-type: none">• Presentation of the BID's 2022 operating budget | Coelho |
| 7. Operations Report | Ramirez/Foster |
| 8. Executive Director's report <ul style="list-style-type: none">• 2021 Industrial District BID Renewal/Expansion• DTLA 2040• West Santa Ana Transit Line | Lopez |
| 9. Adjournment | Shinbane |

For persons wishing to join virtually, this meeting will be available via ZOOM.

Meeting link: <https://us02web.zoom.us/j/81187420767>

Meeting ID: 811 8742 0767

Telephone access: 669 900 6833

Meeting Materials available at: <http://www.industrialdistrictla.com/annualmeeting>

**Los Angeles Downtown Industrial District BID
2022 Budget**

	2021 BUDGET		2022 Allocation	2022 Budget	TOTAL 2022	% change
	\$	%	%			
Assessment Revenue	2,289,400			3,181,758 *	3,181,758	38.98%
General Benefit Income	40,064			102,687	102,687	156.31%
PY Delinquent Assessments Rec'd	-			-		
Misc Other Income	31,963			-		
Carryover funds from P/Y	260,099			-		
Total Revenues	2,621,526			3,284,445	3,284,445	25.29%
Per City Contract						
Contingency/Delinquents	52,490	2.00%	1.00%	32,844	32,844	-37.43%
City Fee @ 1%	22,894	1.00%	1.00%	31,818	31,818	38.98%
Reserve	-	0.00%	1.00%	32,844	32,844	
ED&C	262,489	10.00%	7.54%	247,647	247,647	-5.65%
Security	853,089	32.50%	32.50%	1,067,445	1,067,445	25.13%
Maintenance	1,181,200	45.00%	49.33%	1,620,217	1,620,217	37.17%
Administration	249,364	9.50%	7.63%	251,630	251,630	0.91%
Total Fees and Expenses	2,621,526	100.00%	100.00%	3,284,445	3,284,445	25.29%

* includes additional area of 5 blocks with assessment revenue of \$295,0034



2021 Maintenance Numbers

MONTH	TRASH BAGS / TONS	PRESSURE WASH REQUEST	GRAFFITI REMOVED
JANUARY	13,585 / 204	327	459
FEBRUARY	12,817 / 192	339	457
MARCH	17,006 / 255	327	574
APRIL	15,886 / 238	423	499
MAY	13,490 / 202	397	544
JUNE	10,746 / 161	416	604
JULY	10,366 / 155	399	912
AUGUST	10,417 / 156	388	733
SEPTEMBER	10,794 / 162	429	771
OCTOBER	11,249 / 169	480	866
TOTAL	126,356 / 1,894	3,925	6,419



2021 Security Numbers

MONTH	SERVICE REQUEST TOTAL	BLOCKING SIDEWALK / DOORWAY	TRESPASSING	DISTURBANCE
JANUARY	222	131	48	8
FEBRUARY	199	101	43	14
MARCH	217	130	38	11
APRIL	243	150	37	15
MAY	233	130	57	16
JUNE	284	149	67	17
JULY	264	137	77	15
AUGUST	280	152	69	19
SEPTEMBER	259	166	53	9
OCTOBER	213	141	39	12
TOTAL	2,414	1,387	528	136